TORRANCE COUNTY RESOLUTION# 2018-50

Budget Increase

WHERAS, the Torrance County Commission in regular session on Wednesday, October 24th 2018 did propose to authorize a budget increase in the FY 2018-2019 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase: (See Attachment A)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached budget increase in the FY 2018-19 budget from Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 24th day of October 2018.

Attest:

Attest:

James W. Frost, District 1

Linea Jaramillo
Torrance County Clerk

Javier E. Sanchez District 3

Vote Record

James W. Frost yes no abstain absent Julia DuCharme yes no abstain absent Javier E. Sanchez yes no abstain absent

DFA Approval



Torrance County

Resolution 2018-50

Budget Increase

Schedule A

October 24th 2018

Funding Source:		Revenue					Expenditure							
Department	Source	Ш	ne Iten	n	Description	10.00	Amount	G	ine l	tem		Description		Amount
DV Victim's Restitution	Grant	691	0	1400	Donations	\$	2,000.00	691	38	2	266	vehicle maint/repair	\$	2,000.00
DV Victim's Restitution	Grant	691	0	1400	Donations	\$	250.00	691	38	2	269	membership dues	\$	250.00
DV Victim's Restitution	Grant	691	0	1400	Donations	\$	2,000.00	691	38	2	283	Victim Support	\$	2,000.00
DV Victim's Restitution	Grant	691	0	1400	Donations	\$	1,000.00	391	38	2	266	Training	\$	1,000.00
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TOTAL.		d the same shall the same shall be same s	100	Service Deviction of		\$	5,250.00	and the second	Barra Indonesia	8762 N. 1844 W	CONSTRUCTION OF THE PARTY OF TH		\$	5,250.00



Signatur

TORRANCE COUNTY Budget Increase Request Form

Revenue Increase: Expenditure Increase: \$	Requesting Dep	partment:	DV Victim's Restitution								
Line Item Line Item Line Item Line Item Amount of Increase Number Description Number Description Increase 690-00-1045 DV FY19 691-38-2201 Vehicle Moint Repair 42,000.00 691-38-2269 Mambership Duest Manfault of Tolono.00 691-38-2283 Victim Support 7,000.00	My department h	nereby requests that the follo	wing budget increase be mad	e to the budget:							
Number Description Number Description Increase 690-00-1045 DV FY19 691-38-2201 Vehicle Moint Replie 42,000.00 1400 691-38-2269 Mambership Dress Manfack & 4750.00 691-38-2283 Victim Suffer & 2,000.00	R	evenue Increase:	Expenditure	\$							
690-00-10-15 DV FY19 691-38-2201 Vehicle Maint Repris \$2,000.00 1400 691-38-2269 Mambership Drest Market \$750.00 691-38-2283 Victim Support \$2,000.00	Line Item	Line Item	Line Item	Line Item	Amount of						
1400 691-38-2269 Membership Dress Membership & #750.00 691-38-2283 Viction Support \$2,000.00	Number	Description	Number	Description							
691-38-7283 Victim Support \$ 2,000.00	69 0 -00 -101 5	DV FY19									
011 30 (203 000000 2) 000 800	1400			Manhership Dues / M	empershed #750.00						
(041-38-2266 Maining 41,000.00				Victim Sugar							
			691-38-2266	Jaining "	\$1,000.00						
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